

**NOTICE OF PUBLIC BUDGET HEARING for
TOWN OF BAILEYS HARBOR, DOOR COUNTY**

Notice is hereby given that on Monday, November 23, 2020 at 5:30 PM, a PUBLIC HEARING on the PROPOSED 2021 BUDGET of the Town of Baileys Harbor, Door County will be held virtually, by Zoom Meeting. The proposed budget in detail is available for inspection, contact town clerk at (920) 839-9509 for a copy. The following is a summary of the proposed 2021 Budget.

Zoom meeting: <https://zoom.us/j/94223178029?pwd=T0FVZlhZa1MydzdyVDdZOHdMM2pIU09>

Meeting ID: 942 2317 8029 Passcode: 508706 Dial: 1 312 626 6799(local) for audio by phone

	2019	2020	2020	2021	%Change
Expenditures	Actual	Budget	Projected Year End	Proposed Budget	in Budget
General Government	\$504,429	\$639,400	\$630,000	\$602,724	-5.74%
Public Safety	244,484	241,425	232,000	259,202	7.36%
Public Works	558,090	490,500	490,500	482,500	-1.63%
Health/Human Services	4,956	5,700	5,000	7,100	24.56%
Culture/Recreation	115,611	91,750	90,000	85,400	-6.92%
Conservation/Develop.	79,937	54,500	51,500	45,500	-16.51%
Capital Outlay	163,030	21,000	3,943,000	8,600	-59.05%
Debt Service	237,112	266,027	544,713	424,503	59.57%
Total Expenditures	\$1,907,649	\$1,810,302	\$5,986,713	\$1,915,529	5.81%
Revenues					
Property Taxes	\$1,416,609	\$1,445,548	\$1,445,548	\$1,611,242	11.46%
Other Taxes	\$120,615	\$105,000	\$95,000	\$105,000	0.00%
Intergovernmental	\$150,120	\$157,988	\$157,988	\$160,262	1.44%
Licenses/Permits	6,760	6,100	6,500	6,100	0.00%
Fines, Forfeitures, Penalties	625	200	1,300	250	25.00%
Public Charges for Services	28,224	8,275	8,200	12,175	47.13%
Miscellaneous Revenue	56,473	27,300	20,500	20,500	-24.91%
Long-term Debt Issued	170,000	0	4,143,317	0	
Fund Balance Applied	0	59,891	61,000	0	-100.00%
Total Revenues	\$1,949,426	\$1,810,302	\$5,939,353	\$1,915,529	5.81%

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS
OF THE TOWN OF BAILEYS HARBOR, DOOR COUNTY**

Notice is hereby given that on Monday, November 23, 2020, immediately following completion of the Public Hearing on the proposed 2021 budget, which begins at 5:30 PM by zoom meeting, a special town meeting of the electors called by the town board pursuant to Section 60.12(1)(c) of *Wisconsin Statutes* will be held for the following purposes:

1. To adopt the 2020 town tax levy to be paid in 2021 pursuant to Section 60.10(1)(a) of *Wisconsin Statute*.

NOTICE OF TOWN BOARD MEETING

Notice is hereby given that immediately following the Special Town Meeting, the Baileys Harbor Town Board will meet to approve the proposed budgets for General, Marina, and Wastewater Funds for the Town of Baileys Harbor for the year 2021.

Posted Friday, November 6, 2020

Haley Adams, Town Clerk