

**NOTICE OF PUBLIC BUDGET HEARING for
TOWN OF BAILEYS HARBOR, DOOR COUNTY**

Notice is hereby given that on Tuesday, November 16, 2021 at 6:00PM, a PUBLIC HEARING on the PROPOSED 2022 BUDGET of the Town of Baileys Harbor, Door County will be held at the Town Hall located at 2392 County Hwy F, Baileys Harbor. The proposed budget in detail is available at the Town Office during regular office hours. Please call ahead to request a copy.

The following is a summary of the proposed 2022 Budget:

Expenditures	2020 Actual	2021 Budget	2021 Projected Year End	2022 Proposed Budget	%Change in Budget
General Government	\$579,259	\$602,724	\$582,350	\$579,900	-3.79%
Public Safety	217,144	259,202	230,500	269,182	3.85%
Public Works	379,904	482,500	422,900	455,500	-5.60%
Health/Human Services	3,564	7,100	4,931	3,900	-45.07%
Culture/Recreation	83,709	85,400	130,325	148,580	73.98%
Conservation/Develop.	60,764	45,500	45,500	77,525	70.38%
Capital Outlay	4,060,678	8,600	12,771	11,100	29.07%
Debt Service*	4,466,965	424,503	424,503	424,737	0.06%
Total Expenditures	\$9,851,987	\$1,915,529	\$1,853,780	\$1,970,424	2.87%
Revenues					
Property Taxes	\$1,445,548	\$1,611,242	\$1,611,242	\$1,625,131	0.86%
Other Taxes	116,184	105,000	110,000	110,000	4.76%
Intergovernmental	197,298	160,262	160,262	164,791	2.83%
Licenses/Permits	7,077	6,100	7,931	6,300	3.28%
Fines, Forfeitures, Penalties	1,640	250	1,865	250	0.00%
Public Charges for Services	23,253	12,175	21,400	13,925	14.37%
Miscellaneous Revenue	28,507	20,500	17,711	7,100	-65.37%
Long-term Debt Issued*	8,120,678	0	0	0	0.00%
Fund Balance Applied	0	0	0	42,927	100.00%
Total Revenues	\$9,940,185	\$1,915,529	\$1,930,411	\$1,970,424	2.87%

*Fire Station construction loan paid off with general obligations bonds

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS
OF THE TOWN OF BAILEYS HARBOR, DOOR COUNTY**

Notice is hereby given that on Tuesday, November 16, 2021, immediately following completion of the Public Hearing on the proposed 2022 budget, which begins at 6:00 PM at the Town Hall meeting room, a special town meeting of the electors called by the town board pursuant to Section 60.12(1)(c) of *Wisconsin Statutes* will be held for the following purposes:

1. To approve salary increases for elected town officials.
2. To adopt the 2021 town tax levy to be paid in 2022 pursuant to Section 60.10(1)(a) of *Wisconsin Statute*.

NOTICE OF TOWN BOARD MEETING

Notice is hereby given that immediately following the Special Town Meeting, the Baileys Harbor Town Board will meet to approve the proposed budgets for General, Marina, and Wastewater Funds for the Town of Baileys Harbor for the year 2022.

Posted Friday October 29th, 2021

Haley Adams, Town Clerk

